

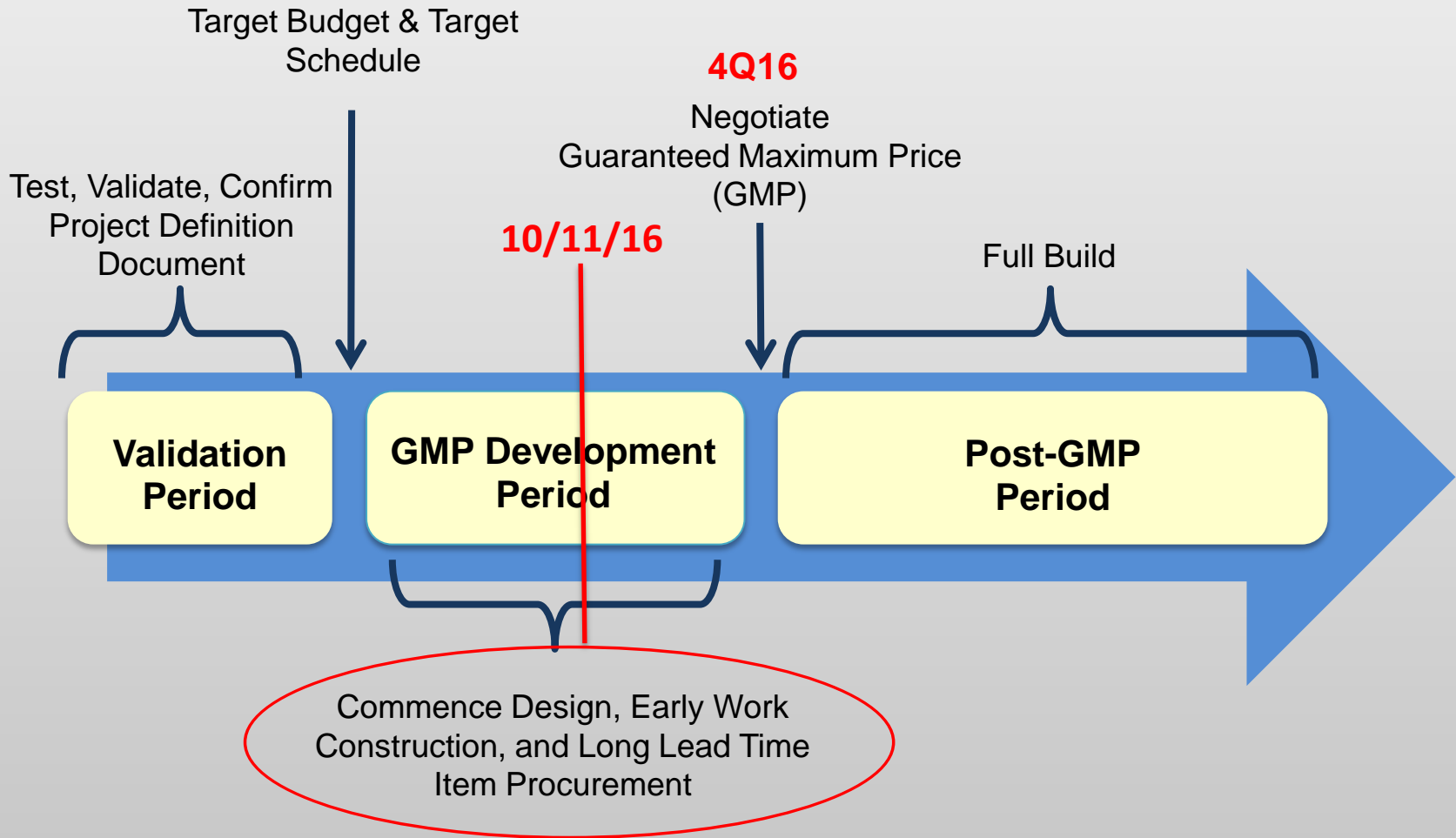
Seattle-Tacoma International Airport International Arrivals Facility (IAF)

Accelerate Phase 2 Action Request



Aerial View of the IAF Project

Design-Build Contract Status



The IAF is On-Track and Advancing Rapidly

Current Progress: Phase 1

- Early Work Packages Bid & Under Contract
- Contractors Working to Clear the IAF Site:

Contractor	SCS	SBE
Macro-Z Technology Co - Concourse Renovations and GT Lot Work	0%	100%
MACNAK Construction LLC - Maki Sculpture Relocation	0%	100%
TEKNON Electrical Services - Low Voltage Systems	0%	100%

Company Certifications:
Small Contractor and Suppliers (SCS)
Small Business Enterprise (SBE)

Construction on the IAF has Begun

Current Progress: Phase 1

- Schematic Design (SD) – Design at 30% Complete
- Design Development Begun (60% in February 2017)
- Construction Documents (100% January 2018)
- Major IAF Bid Packages Bid at SD Level:
 - ✓ Long Lead Item Procurement
 - ✓ Design-Assist/Design-Build Engineering Support

Design and Construction Moving Forward Concurrently

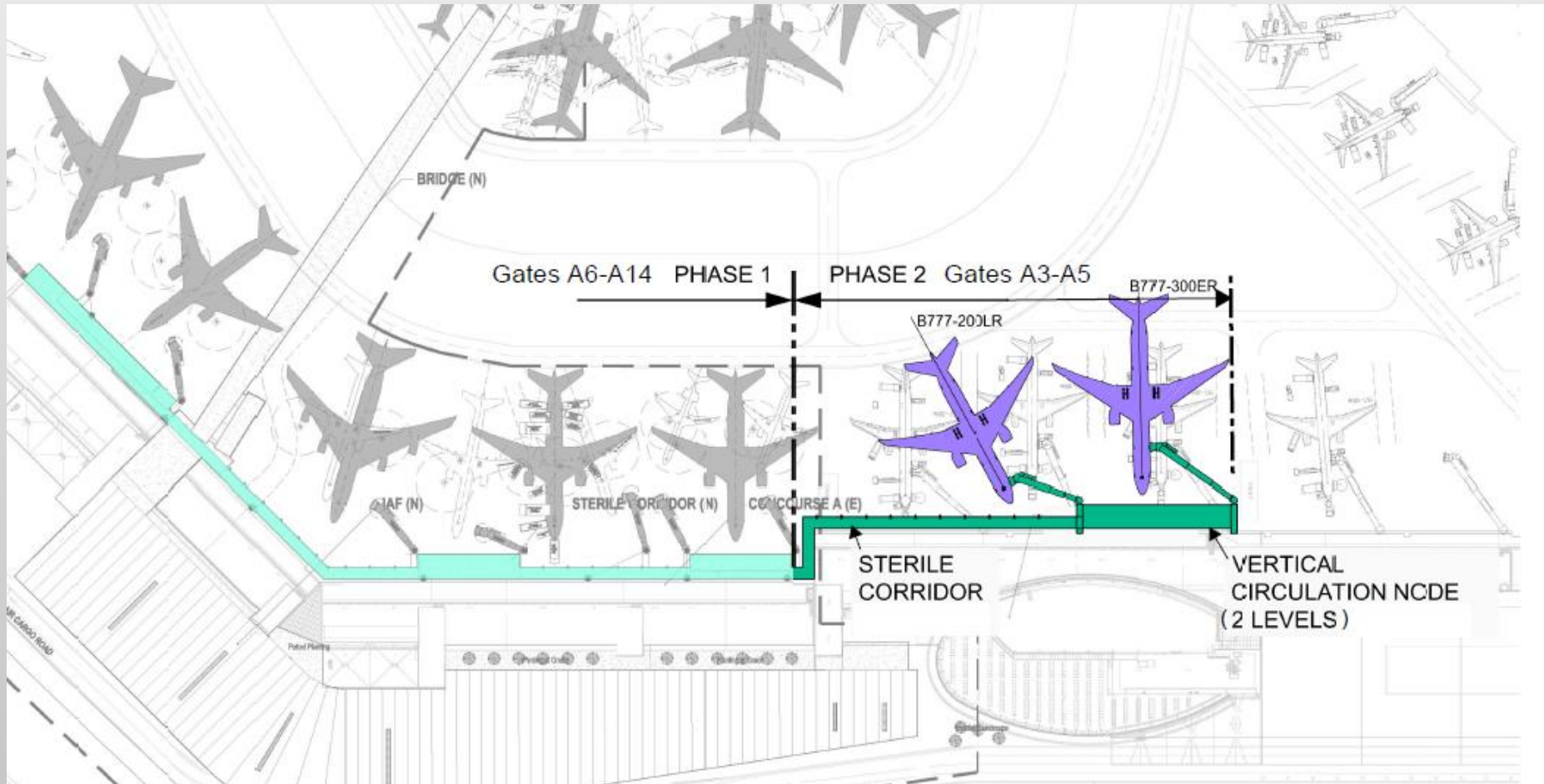
Current Progress: Phase 1

- Major IAF Bid Packages Awarded:

Contractor	SCS	SBE
Canron – Structural Steel & Metal Decks (Design-Assist)	0.18%	3%
Crown Corr – Building Enclosure (Design-Assist)	4%	2.26%
Kone – Elevators, Escalators & Moving Walkways (Design-Assist)	0.11%	3.34%
Apollo/PAE – Mechanical/Plumbing (Design-Build)	10%	100%
Cosco – Fire Protection (Design-Build)	0%	2.26%
Valley Electric/Stantec – Electrical (Design-Build)	20%	25%
Diversified Conveyor – Baggage Handling System (Design/Build)	5.41%	100%

Primary Disciplines Engaged

Commission Response – Accelerate the Construction of the Phase 2 Wide Body Gates



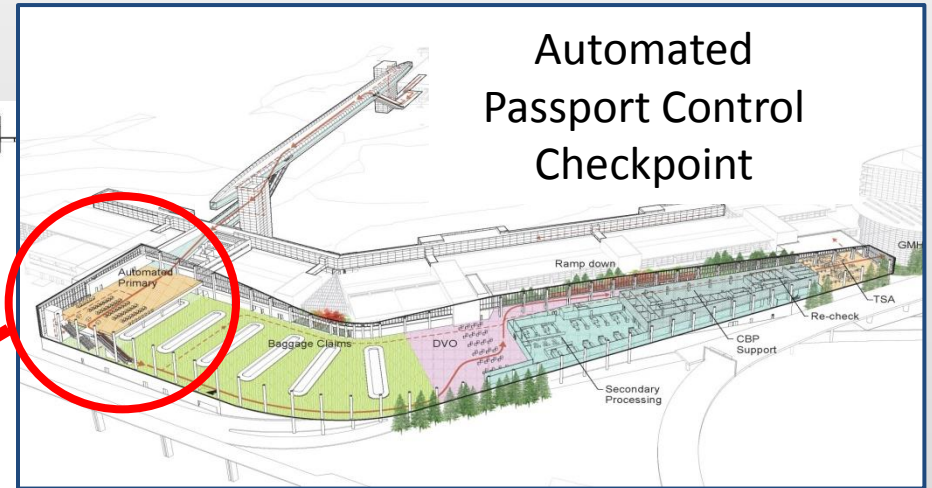
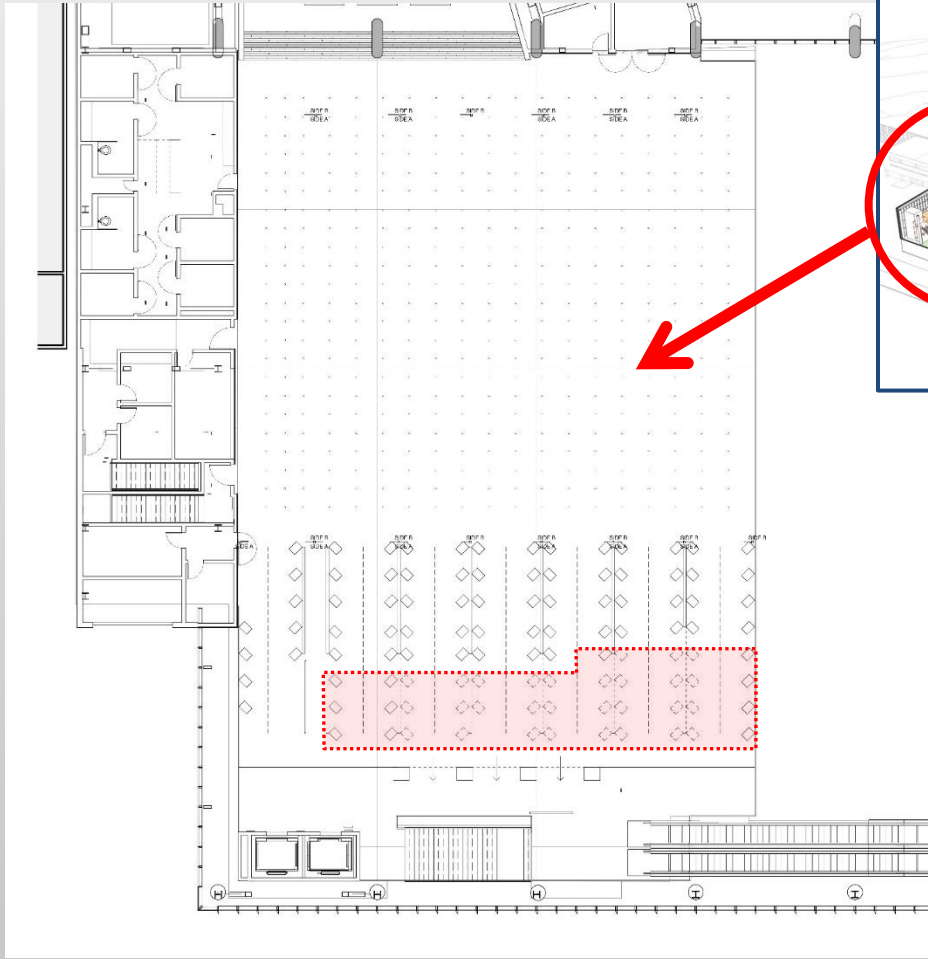
Dramatic International Growth Drove Re-phasing the IAF

Accelerating IAF Phase 2 Work?

- **Sea-Tac's Dramatic Growth Drives a Re-thinking of the Earlier Two-Phase Project Phasing Strategy**
- **Phase 2 Two-Gate Sterile Corridor Extension was Previously Moved into Phase 1 IAF Project Scope**
- **Any Desired or Needed Scope Changes Must be Made Now to Avoid Project Delays**
- **Therefore, Staff Recommends Moving the Remaining Phase 2 Work into the Current IAF**

Dramatic Growth is Driving the Need to Accelerate Phase 2 Work

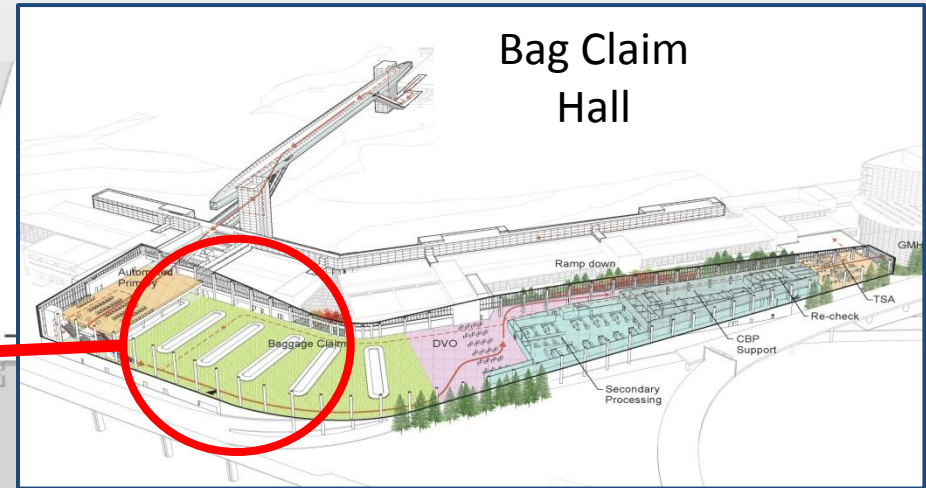
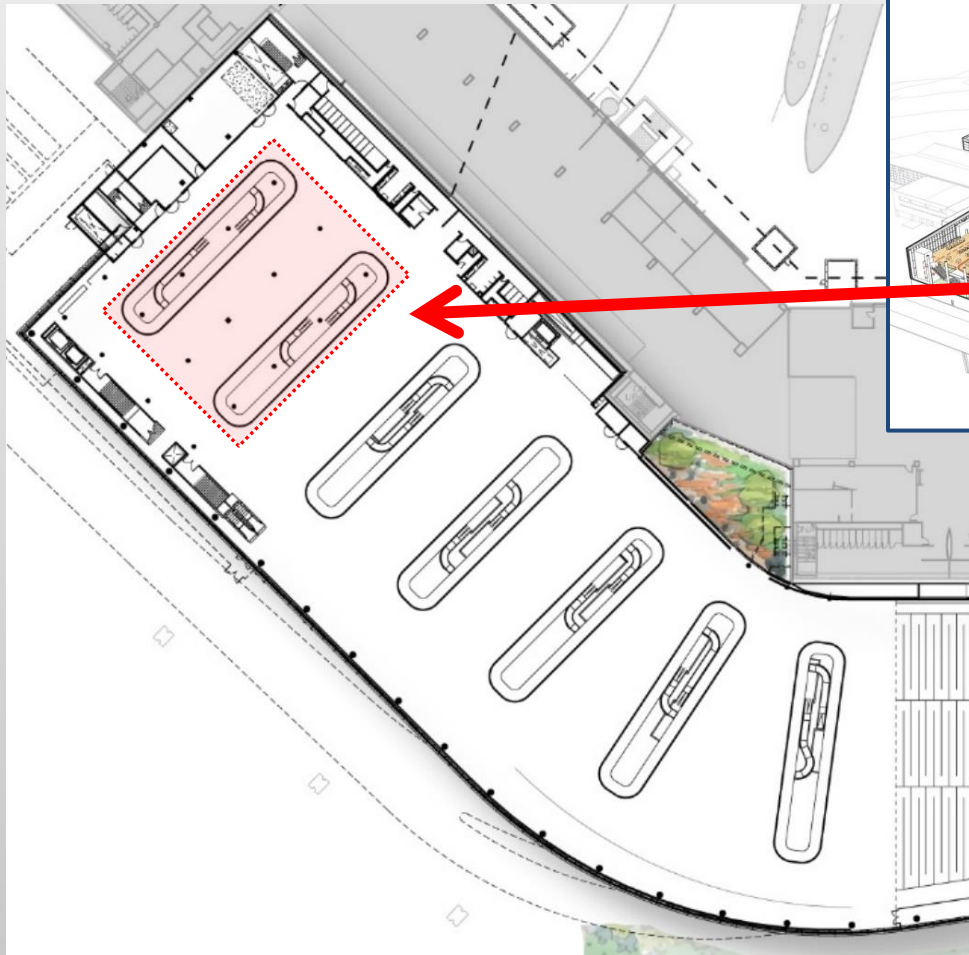
Phase 2 Work Recommended for Acceleration



- 40 additional Automated Passport Control (APC) kiosks

Dramatic Growth Drives Reconsideration of Project Phasing Strategy

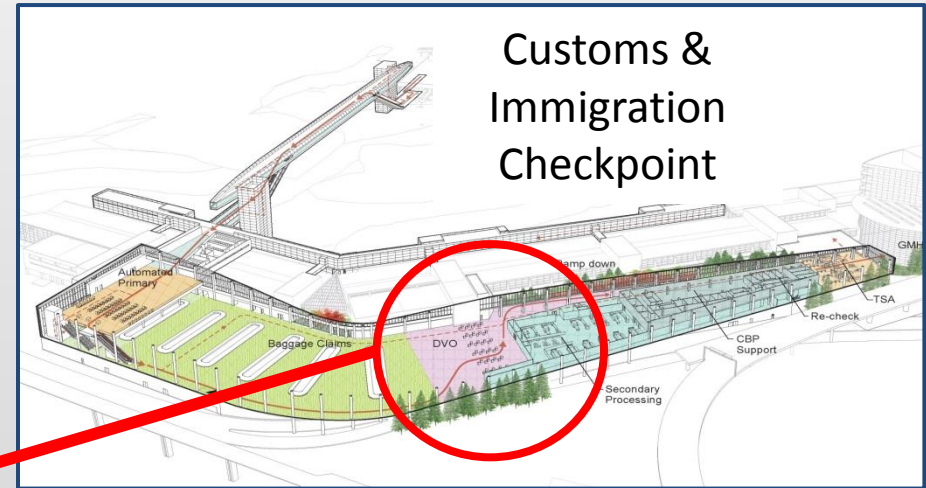
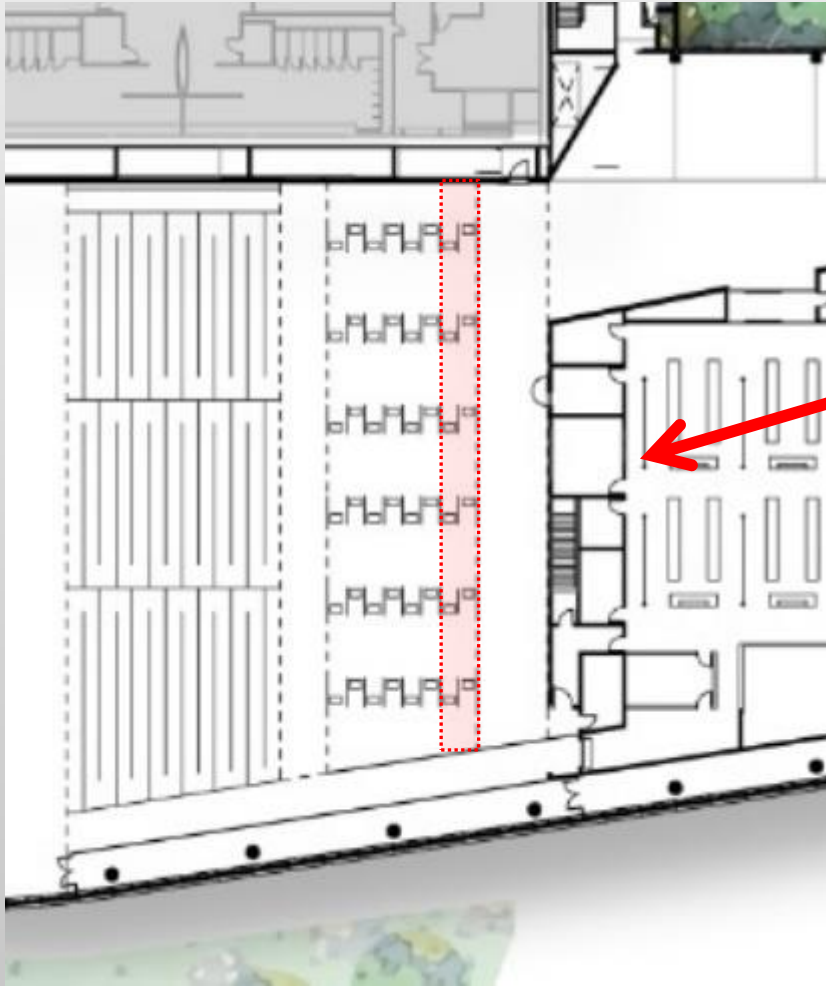
Phase 2 Work Recommended for Acceleration



- Carousels 6 & 7 (and associated conveyors and devices below)

Dramatic Growth Drives Reconsideration of Project Phasing Strategy

Phase 2 Work Recommended for Acceleration



- 11 additional Document Verification Officer (DVO) podia

Dramatic Growth Drives Reconsideration of Project Phasing Strategy

Phase 2 Acceleration Costs

- 40 additional APC kiosks \$2.0M
- Carousels 6 & 7 \$6.5M
- 11 additional DVO podia \$1.5M
- Washington State Sales Tax \$1.0M

\$11M

Funding Authority Requested

IAF Budget Overview

IAF PROJECT

\$608.4M – Base Budget

\$ 41.0M – Phase 2 Sterile Corridor Extension

\$ 11.0M – Phase 2 Balance of Scope Acceleration

\$660.4M – Revised Budget

OTHER CAPITAL PROJECTS

\$660.4M – Revised Budget

\$ 5.5M – Narrow Body Optimization at SSAT

\$ 18.5M – Baggage Optimization Below IAF

\$684.4M – Total IAF + Other

Phase 1 Budget Increased by Adding Phase 2 Acceleration &
Design/Build Contract Increased by Adding Separate Capital Projects